



Municipio de Singuilucan HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2024 Al 30/sep./2024

Fecha y hora de Impresión | 14/oct./2024
11:15 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
TESORERIA	\$0.00	\$3,898,291.00	\$3,898,291.00	\$2,232,702.63	\$2,232,702.63	\$1,665,588.37
DESARROLLO INTEGRAL DE LA FAMILIA	\$0.00	\$3,250,000.00	\$3,250,000.00	\$2,166,160.00	\$2,166,160.00	\$1,083,840.00
CONTRALORIA MUNICIPAL	\$0.00	\$375,864.00	\$375,864.00	\$250,576.00	\$250,576.00	\$125,288.00
SECRETARIA MUNICIPAL	\$0.00	\$1,352,200.00	\$1,352,200.00	\$976,418.00	\$976,418.00	\$375,782.00
PRESIDENCIA MUNICIPAL	\$46,264,244.39	\$59,196,303.34	\$105,460,547.73	\$56,367,792.57	\$55,888,509.65	\$49,092,755.16
SISTEMAS Y ACCESO A LA INFORMACION	\$0.00	\$207,088.00	\$207,088.00	\$137,552.00	\$137,552.00	\$69,536.00
OBRAS PUBLICAS	\$0.00	\$904,088.00	\$904,088.00	\$783,664.00	\$783,664.00	\$120,424.00
INSTANCIA DE LA MUJER	\$200,000.00	\$196,944.00	\$396,944.00	\$209,416.72	\$209,416.72	\$187,527.28
DESARROLLO SOCIAL	\$0.00	\$73,224.00	\$73,224.00	\$48,816.00	\$48,816.00	\$24,408.00
ECOLOGIA MUNICIPAL	\$0.00	\$305,648.00	\$305,648.00	\$230,032.00	\$230,032.00	\$75,616.00
JUZGADO CONCILIADOR MUNICIPAL	\$0.00	\$117,768.00	\$117,768.00	\$78,512.00	\$78,512.00	\$39,256.00
CASA DE CULTURA	\$0.00	\$117,768.00	\$117,768.00	\$78,512.00	\$78,512.00	\$39,256.00
EDUCCACION	\$0.00	\$490,368.00	\$490,368.00	\$326,912.00	\$326,912.00	\$163,456.00
TURISMO	\$0.00	\$117,768.00	\$117,768.00	\$78,512.00	\$78,512.00	\$39,256.00
PROTECCION CIVIL	\$0.00	\$1,456,855.92	\$1,456,855.92	\$833,534.88	\$833,534.88	\$623,321.04
SEGURIDAD PUBLICA	\$0.00	\$7,493,777.20	\$7,493,777.20	\$3,527,667.44	\$3,527,667.44	\$3,966,109.76
COMUNICACION SOCIAL	\$0.00	\$117,768.00	\$117,768.00	\$78,512.00	\$78,512.00	\$39,256.00
REGLAMENTOS	\$0.00	\$227,232.00	\$227,232.00	\$151,488.00	\$151,488.00	\$75,744.00
MAQUINARIA	\$0.00	\$1,108,072.00	\$1,108,072.00	\$761,632.00	\$761,632.00	\$346,440.00
SERVICIOS PUBLICOS MUNICIPALES	\$0.00	\$1,924,088.00	\$1,924,088.00	\$1,719,478.00	\$1,719,478.00	\$204,610.00
GESTION DE PROYECTOS Y DESARROLLO ECOMOMICO	\$0.00	\$117,768.00	\$117,768.00	\$78,512.00	\$78,512.00	\$39,256.00
H. ASAMBLEA	\$0.00	\$4,765,824.00	\$4,765,824.00	\$3,177,216.00	\$3,177,216.00	\$1,588,608.00
REGISTRO DEL ESTADO FAMILIAR	\$0.00	\$196,944.00	\$196,944.00	\$131,296.00	\$131,296.00	\$65,648.00
COMISIONADOS	\$0.00	\$2,974,872.00	\$2,974,872.00	\$1,726,596.22	\$1,726,596.22	\$1,248,275.78
Sin Ramo/Dependencia	\$46,464,244.39	\$90,986,523.46	\$137,450,767.85	\$76,151,510.46	\$75,672,227.54	\$61,299,257.39
Total del Gasto	\$46,464,244.39	\$90,986,523.46	\$137,450,767.85	\$76,151,510.46	\$75,672,227.54	\$61,299,257.39